



Minutes
Sumter County Council
Budget Meeting
May 18, 2010 - Held at 5:00 p.m.
County Administration Building County Council Chambers
13 E. Canal Street, Sumter, SC

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COUNCIL MEMBERS PRESENT:

1. Chairman Vivian Fleming McGhaney, Council District #5
2. Vice Chairman Eugene Baten, Council District #7
3. Councilman Artie Baker, Council District #2
4. Councilman Larry Blanding, Council District #6
5. Councilman Jimmy Byrd, Council District #3
6. Councilman Charles T. Edens, Council District #4
7. Councilman Naomi D. Sanders, Council District #1

COUNCIL MEMBERS ABSENT: None

STAFF MEMBERS PRESENT:

William T. Noonan, County Administrator
Lorraine Dennis, Deputy Administrator/HR
Pam Craven, Finance Director
The Honorable C. Richardson, Treasurer
Booth Chilcutt, Cultural Center Director

Mary W. Blanding, Clerk To County Council
Gary Mixon, Deputy Administrator
Keysa Rogers, Budget Analyst
Peter Wilson, County Engineer

MEDIA PRESENT:

The media, The Item Newspaper, was present for a portion of the meeting.

THE PUBLIC PRESENT:

No members of the public were in attendance.

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CALL TO ORDER: Chairwoman Vivian Fleming McGhaney called Sumter County Council's special meeting of May 18, 2010, to order.

INVOCATION: Vivian Fleming McGhaney gave the invocation.

PLEDGE OF ALLIGIANCE: All in attendance repeated the Pledge of Allegiance to the American Flag.

APPROVAL OF AGENDA: Chairwoman McGhaney stated that she would entertain a motion to approve the agenda. The County Administrator asked Council to consider adding one item to the agenda pertaining to Bond Sale Information.

ACTION: MOTION was made by Vice Chairman Baten, seconded by Councilman Baker, and unanimously carried by Council to approve the agenda as amended.

ITEMS TO BE DISCUSSED:-

The Chairman asked if Council would like to discuss the executive session items now or later during the meeting.

ACTION: MOTION was made by Councilman Edens, seconded by Vice Chairman Baten, and unanimously carried by Council to move the executive session item to the end of the agenda.

- (1) **Discussion And Possible Action Concerning The Exhibition Center.** The Administrator reported that there was a problem with the cooling system at the Exhibition Center during Morris College's graduation ceremony. Sumter School District #2 and #17 graduation exercises are scheduled to be at the Exhibition Center in early June. Mr. Noonan asked Gary Mixon to give Council further an update on this matter.

Gary informed Council that there are four of the six units working at this time; the Exhibition Center was down to two units working. Since that time the contracted service personnel have been able to over-ride a portion of the system to get it working temporarily. The system will be monitored between the various graduation exercises. The service company will test the system prior to each large event to ensure of its maintenance and operations. Mr. Noonan suggested that the technician for the air-conditioning system should be made available for each large event in case the system goes out, it can be fixed rather quickly.

Another alternative is to provide for a system on a tractor trailer to be brought in to cool the Exhibition Center; however, it does not look like this process is necessary at this time. The tractor trailer unit will cost up to \$4,000 per day.

Mr. Mixon mentioned that the Penny Sales Tax will provide for six new units but this project is not schedule to begin until later during the summer.

- (2) Discussion And Possible Action Concerning A Letter From Rembert Community Coalition.
(3) Discussion And Possible Action Concerning Fiscal Year 2010-2011 Budget.
(4) Additional Item: _____

- (1) **It Is Necessary To Hold An Executive Session And May Be Necessary To Take Action Thereafter For One Or All Of The Following:**

- A. A Contractual Matter Pertaining To Utilities.
B. A Personnel Matter Dealing With Employment.

ADJOURNMENT:

There being no further business during this meeting; there was a motion and second to adjourn the meeting at approximately 7:10 p.m.

Respectfully submitted,

Vivian Fleming McGhaney

Chairman or Vice Chairman

Mary W. Blanding
Clerk to County Council

Sumter County Council

Sumter County Council

Approved: May 11, 2010

I certify that public and media notification of the above-mentioned meeting was given prior thereto as follows:

Public Notified: Yes

Manner Notified: Agendas posted on bulletin board on third floor of the Administration Building.

Date Posted: April 30, 2010

Media Notified: Yes

Manner Notified: An Agenda was sent to The Item.

Date Notified: April 30, 2010

Respectfully submitted,

Mary W. Blanding

Mary W. Blanding

**Stormwater Utility
Recap**

1) Permit Requirement: Fully Implemented February 2011

2) Staff Recommendations: Budget Proposal - \$960,257

3) Funding Sources:
Millage Tax vs. Utility Fee

Utility Fee = \$54.00 (1) Equivalent Drainage Unit (EDU) or 8,000 sq. ft. Impervious Surface

\$27.00 or (.5) EDU Residential Unit Average 4,000 sq. ft. Impervious Surface

\$81.00 or (1.5) EDU Commercial Unit

\$162.00 or (3) EDU Industrial Unit

\$921,078 Revenue or Fee

\$ 40,000 Revenue on Inspection Fees

\$961,078

Tax Millage - Unfunded Mandate

4 Mills Countywide - County Ordinary = \$1,030,400

\$100,000 Home = \$16.00

Or

7 Mills Unincorporated Areas of County = \$998,200

\$100,000 Home = \$28.00

4) Ordinance Request (3 Readings to Run Concurrent with Budget Readings)

a) Draft Ordinance Based on Utility Fee

b) New Ordinance Prepared for Millage Rate for Stormwater

Name	Development Class	Parcel Number	Address	Total Impervious Area (Sq.Ft.)	Storm Water Service Fee	Storm Water Credits (est.)	Tax 4mils
Becton Dickinson & Co	Industrial Large	2310004001 & 2300003001	1575 Airport Road	1,150,000	\$7,763	None	\$2,915
Wal-mart	Commercial Large	2030002003	1283 Broad Street	819,000	\$5,528	\$2,764	\$2,600
Piggly Wiggly	Commercial Medium	2261301020	1455 S Guignard	149,000	\$1,006	\$251	\$624
Sugar Plum Farm Inc	Industrial Medium	2491402003	30 Progress Street	157,000	\$1,060	None	\$407
Stiletto's Family Restaurant	Commercial Small	1341502058	2310 Peach Orchard Road	33,000	\$223	None	\$92
A&T Auto Sales	Commercial Small	2510102007	915 Manning Avenue	49,000	\$331	None	\$13

A Storm Water Credit is issued to customers that own and maintain storm water infrastructure, such as ponds, infiltration basins and other water retaining and treatment devices, and this credit is subtracted from their Storm Water Service Fee.

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**Average Cost Per Tax Notice
for Billing and Collecting**

Total Real Property Notices	84,665
Total Vehicle Notices	<u>88,355</u>
Total Notices Billed	<u><u>173,020</u></u>
Auditor's Budget	\$ 326,248
Treasurer's Budget	<u>\$ 336,346</u>
	<u><u>\$ 662,594</u></u>
Total Budgets	<u>662,594</u>
Divided by total number of notices	<u>173,020</u>
Equals cost per tax notice	<u><u>\$ 3.83</u></u>


Sumter County Auditor

4/28/10
Date


Sumter County Treasurer

4/28/10
Date